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Agenda item 85 (b)
Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Addendum

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III. Replies received from Governments[1]

Belgium

[Original: French]
[29 August 2005]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Belgium Fiscal year: 2004

National currency and unit of measure: thousands of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

[1] With the submissions of Belgium, Denmark, San Marino, Turkey and the United Kingdom of Great Britain and Northern Ireland, the number of replies received from Governments stands at 69.

BELGIUM (thousands of euros)

Fiscal year: 2004

FORCE GROUPS ---> / RESOURCE COSTS	(a) STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	(b) CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	(b) CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	(c) PARAMILITARY FORCES (8)	(d) MILITARY ASSISTANCE: HOME TERRITORY (9)	(d) MILITARY ASSISTANCE: ABROAD (10)	(d) MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	(e) CIVIL DEFENCE (14)
1.OPERATING COSTS					**11.332.411,64**	**1.051.937,00**	**981.955,20**						**3.366.303,84**	
1.1 PERSONNEL (f)					***880.034,47***	***1.040.703,00***	***830.157,85***						***2.750.895,32***	
1.1.1 CONSCRIPTS (g)														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES					837.029,55	898.049,00	773.209,77						2.508.288,32	
1.1.3 CIVILIAN PERSONNEL					43.004,92	142.654,00	56.948,08						242.807,00	
1.2 OPERATIONS AND MAINTENANCE					***452.377,17***	***11.234,00***	***151.797,35***						***615.408,52***	
1.2.1 MATERIALS FOR CURRENT USE (h)														
1.2.2 MAINTENANCE AND REPAIR (i)														
1.2.3 PURCHASED SERVICES (j)														
1.2.4 RENT COSTS (k)														
1.2.5 OTHER														
2.PROCUREMENT AND CONSTRUCTION					**265.089,04**		**49.188,12**						**314.277,16**	
2.1 PROCUREMENT (l)					***198.278,96***		***5.288,71***						***203.567,67***	
2.1.1 AIRCRAFT AND ENGINES					160.898,80		1.331,20						162.230,00	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS					3.355,59								3.355,59	
2.1.5 ARMOURED VEHICLES					4.206,00								4.206,00	
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS					2.042,73								2.042,73	
2.1.8 AMMUNITION (n)					12.734,49								12.734,49	

BELGIUM (thousands of euros) — **Fiscal year: 2004**

FORCE GROUPS ---> / RESOURCE COSTS	(a) STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	(b) CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	(b) CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	(c) PARAMILITARY FORCES (8)	(d) MILITARY ASSISTANCE: HOME TERRITORY (9)	(d) MILITARY ASSISTANCE: ABROAD (10)	(d) MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	(e) CIVIL DEFENCE (14)
2.1.9 ELECTRONICS AND COMMUNICATIONS					10.355,82		2.571,31						12.927,13	
2.1.10 NON-ARMOURED VEHICLES					3.137,88		999,29						4.137,17	
2.1.11 OTHER					1.547,65		386,91						1.934,56	
2.2 CONSTRUCTION					***66.810,08***		***43.899,41***						***110.709,49***	
2.2.1 AIRBASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC (p)														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES (q)														
2.2.8 WAREHOUSES, DEPOTS, ETC. (r)														
2.2.9 COMMAND AND ADM FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS (s)														
2.2.12 LAND (t)														
2.2.13 OTHER														
3.RESEARCH AND DEVELOPMENT (u)					**468,80**		**4.143,20**						**4.612,00**	
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4.TOTAL (1+2+3)					***1.597.969,48***	***1.051.937,00***	**1.035.286,52**						**3.685.193,00**	

Denmark

[Original: English]
[12 September 2005]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Denmark Fiscal year: 2004

National currency and unit of measure: millions of Danish kroner

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

DENMARK (millions of Danish kroner) **Fiscal year: 2004**

FORCE GROUPS ---> / RESOURCE COSTS	(a) STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	(b) CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	(b) CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	(c) PARAMILITARY FORCES (8)	(d) MILITARY ASSISTANCE: HOME TERRITORY (9)	(d) MILITARY ASSISTANCE: ABROAD (10)	(d) MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	(e) CIVIL DEFENCE (14)
1.OPERATING COSTS		5.161	2.701	3.069		4.910					917		16.758	
1.1 PERSONNEL (f)		3.633	*1.670*	*1.869*		*2.145*					*559*		*9.876*	
1.1.1 CONSCRIPTS (g)		671	42	2		13							728	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		2.093	1.130	1.260		1.401					548		6.432	
1.1.3 CIVILIAN PERSONNEL		869	498	607		731					11		2.716	
1.2 OPERATIONS AND MAINTENANCE		*1.528*	*1.031*	*1.200*		*2.765*					*358*		*6.882*	
1.2.1 MATERIALS FOR CURRENT USE (h)		496	140	170		1.283							2.089	
1.2.2 MAINTENANCE AND REPAIR (i)		764	671	767									2.202	
1.2.3 PURCHASED SERVICES (j)		268	220	263		610							1.361	
1.2.4 RENT COSTS (k)														
1.2.5 OTHER						872					358		1.230	
2.PROCUREMENT AND CONSTRUCTION		1.379	1.444	1.417		443								
2.1 PROCUREMENT (l)		*1.379*	*1.444*	*1.417*										
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION (n)														

DENMARK (millions of Danish kroner) **Fiscal year: 2004**

FORCE GROUPS ---> / RESOURCE COSTS	(a) STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	(b) CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	(b) CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	(c) PARAMILITARY FORCES (8)	(d) MILITARY ASSISTANCE: HOME TERRITORY (9)	(d) MILITARY ASSISTANCE: ABROAD (10)	(d) MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	(e) CIVIL DEFENCE (14)
2.1.9 ELECTRONICS AND COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER						443							443	
2.2 CONSTRUCTION														
2.2.1 AIRBASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC (p)														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES (q)														
2.2.8 WAREHOUSES, DEPOTS, ETC. (r)														
2.2.9 COMMAND AND ADM FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS (s)														
2.2.12 LAND (t)														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT (u)						54							54	
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION						54							54	
4. TOTAL (1+2+3)		6.540	4.145	4.486		5.407					917		21.495	

San Marino

[Original: English]
[12 August 2005]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: San Marino Fiscal year: 2004

National currency and unit of measure: euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	*Naval forces*	*Air forces*	*Total*
Personnel	5 391 945.79			
Operations				
Procurement	286 203.00			
Total	**5 678 148.79**			

Turkey

[Original: English]
[27 July 2005]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Turkey Fiscal year: 2004

National currency and unit of measure: millions of Turkish liras

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

TURKEY (millions of Turkish liras) **Fiscal year: 2004**

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARA-MILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1 OPERATING COSTS		**3.336.104.029**	**978.205.198**	**1.382.727.016**		**2.268.198.075**	**806.234.717**	**0**					**8.772.067.035**	**30.932.787**
1.1 PERSONNEL		**2.196328.066**	**737.168.739**	**1.214.245.736**		**1.643.327.867**	**480.496.497**	**0**					**6.290.563.845**	**30.794.892**
1.1.1 CONSCRIPTS		96.163.148	8.357.410	8.073.156		1.050.000	1.837.000	0					116.280.714	0
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		1.437.234.754	462.433.048	828.057.194		1.334.550.000	235.072.078	0					4.297.347.074	0
1.1.3 CIVILIAN PERSONNEL		661.930.104	266.375.281	397.315.386		307.727.667	243.587.419	0					1.876.936.057	30.794.892
1.2 OPERATIONS AND MAINTENANCE		**1.140.776.023**	**241.036.459**	**148.481.280**		**625.468.208**	**325.738.220**	**0**					**2.481.503.190**	**137.895**
1.2.1 MATERIALS FOR CURRENT USE		1.037.086.685	217.366.211	87.473.111		108.853.639	151.357.047	0					1.602.136.693	112.230
1.2.2 MAINTENANCE AND REPAIR		24.160.737	3.387.960	39.500.000		50.091.213	49.048.230	0					166.186.168	3.915
1.2.3 PURCHASED SERVICES		29.085.890	4.660.683	3.970.603		62.115.063	10.172.990	0					110.815.229	4.350
1.2.4 RENT COSTS		20.982.946	10.354.810	11.835.027		531.739	4.932.718	0					48.647.240	17.400
1.2.5 OTHER		28.839.765	5.269.767	5.702.539		403.876.554	110.229.235	0					553.917.860	0
2 PROCUREMENT AND CONSTRUCTION		**666.731.541**	**433.045.385**	**456.616.634**		**2.334.535.607**	**683.946.464**	**0**					**4.575.875.631**	**0**
2.1 PROCUREMENT		**633.067.964**	**422.743.640**	**456.616.634**		**2.313.397.114**	**294.223.274**	**0**					**4.120.048.626**	**0**
2.1.1 AIRCRAFT AND ENGINES		50.364.313	0	204.165.105		701.542.636	0	0					956.072.054	0
2.1.2 MISSILES INCLUDING CONVENTIONAL WARHEADS		1.010.000	34.383.645	4.681.600		249.102.419	0	0					289.777.664	0
2.1.3 NUCLEAR WARHEADS AND BOMBS		0	0	0		0	0	0					0	0
2.1.4 SHIPS AND BOATS		0	127.703.285	0		431.819.513	0	0					559.522.798	0
2.1.5 ARMOURED VEHICLES		152.256.905	0	0		435.927.222	0	0					588.184.127	0
2.1.6 ARTILLERY		131.255.640	0	162.450		38.353.807	0	0					169.771.927	0
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		46.883.811	231.717.729	156.714.816		30.966.260	176.936.000	0					643.218.616	0

TURKEY (millions of Turkish liras)

Fiscal year: 2004

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARA-MILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.1.8 AMMUNITION		93.137.704	5.849.945	32.063.950		81.437.822	481.000	0					212.970.421	0
2.1.9 ELECTRONICS AND COMMUNICATIONS		115.735.211	19.119.050	40.650.000		323.234.112	78.814.000	0					577.552.382	0
2.1.10 NON-ARMOURED VEHICLES		0	1.175.210	935.425		0	522.000	0					2.632.635	0
2.1.11 OTHER		41.824.350	2.794.767	17.243.088		21.013.323	37.470.274	0					120.345.802	0
2.2 CONSTRUCTION		**35.663.577**	**10.301.745**	**0**		**21.138.493**	**389.723.190**	**0**					**456.827.005**	**0**
2.2.1 AIRBASES, AIRFIELDS		0	0	0		0	0	0					0	0
2.2.2 MISSILE SITES		0	0	0		0	0	0					0	0
2.2.3 NAVAL BASES AND FACILITIES		0	0	0		0	0	0					0	0
2.2.4 ELECTRONICS, ETC.		0	0	0		0	0	0					0	0
2.2.5 PERSONNEL FACILITIES		0	0	0		0	26.509.000	0					26.509.000	0
2.2.6 MEDICAL FACILITIES		0	0	0		0	2.484.000	0					2.484.000	0
2.2.7 TRAINING FACILITIES		0	0	0		0	6.977.000	0					6.977.000	0
2.2.8 WAREHOUSES, DEPOTS, ETC.		0	0	0		0	0	0					0	0
2.2.9 COMMAND AND ADM. FACILITIES		0	1.001.821	0		0	101.695.000	0					102.696.821	0
2.2.10 FORTIFICATIONS		35.663.577	0	0		0	0	0					35.663.577	0
2.2.11 SHELTERS		0	0	0		0	0	0					0	0
2.2.12 LAND		0	0	0		17.268.366	0	0					17.268.366	0
2.2.13 OTHER		0	9.299.924	0		3.870.127	252.058.190	0					265.228.241	0
3. RESEARCH AND DEVELOPMENT		**0**	**84.559**	**0**		**27.520.219**	**9.139.000**	**0**					**36.743.778**	**0**
3.1 BASIC AND APPLIED RESEARCH		**0**	**84.559**			**24.509.609**	**0**	**0**					**24.594.168**	**0**
3.2 DEVELOPMENT, TESTING AND EVALUATION		0	0	0		3.010.610	9.139.000	0					12.149.610	0
4. TOTAL (1+2+3)		4.004.835.570	1.411.335.142	1.839.343.650		4.630.851.901	1.499.320.181	0					13.385.686.444	30.932.787

(Footnotes on following page)

(Footnotes to table: Turkey)

Notes:

1. Pension of retired military and civilian personnel are included in column (6).
2. Expenditures pertaining to the General Staff have been presented in column (7).
3. Expenditures pertaining to the Gendarmerie and Coast Guard have not been presented in accordance with NATO definitions.
4. Payment made for the Military Departments, Defence Industry Support Fund and the Turkish Armed Forces Foundation are included in column (6).

United Kingdom of Great Britain and Northern Ireland

[Original: English]
[11 August 2005]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: United Kingdom of Great Britain and Northern Ireland

Fiscal year: 2004/05

National currency and unit of measure: millions of pounds sterling

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND (millions of pounds sterling) Fiscal year: 2004/05

		Army	Maritime	Air	Support	Total
1.	**OPERATING COSTS**	**5,816.572**	**1,879.545**	**2,849.458**	**8,170.677**	**18,716.252**
1.1	**Personnel**	**4,524.767**	**1,492.719**	**1,934.190**	**2,615.457**	**10,567.132**
1.1.2	Military personnel including reserves	3,803.696	1,300.124	1,604.910	1,156.229	7,864.959
1.1.3	Civilian personnel	721.071	192.596	329.279	1,459.227	2,702.173
1.2	**Operations and maintenance**	**1,291.805**	**386.826**	**915.268**	**5,555.220**	**8,149.119**
1.2.1	Materials for current use	1,036.984	278.942	729.228	5,122.793	7,167.947
1.2.2	Maintenance and repair	145.077	94.981	129.977	161.325	531.361
1.2.5	Other	109.744	12.903	56.062	271.103	449.811
2.	**PROCUREMENT AND CONSTRUCTION**	**317.041**	**62.803**	**74.256**	**4,683.863**	**5,137.963**
2.1	**Procurement**	**299.770**	**59.445**	**71.382**	**4,297.785**	**4,728.381**
2.1.1	Aircraft and engines	-	-	-	-	-
2.1.2	Missiles including conventional warheads	114.926	33.126	35.789	4,114.176	4,298.015
2.1.4	Ships and boats	-	-	-	-	-
2.1.5	Armoured vehicles	7.550	0.843	8.535	79.373	96.301
2.1.6	Artillery	-	-	-	-	-
2.1.7	Other ordnance and ground force weapons	-	-	-	-	-
2.1.8	Ammunition	171.055	25.221	22.031	29.656	247.963
2.1.9	Electronics and communications	6.239	0.255	5.027	74.581	86.102
2.1.10	Non-armoured vehicles	-	-	-	-	-
2.2	**Construction**	**17.272**	**3.358**	**2.875**	**386.077**	**409.582**
						-
3.	**RESEARCH AND DEVELOPMENT**	**1.701**	**0.050**	**4.621**	**2,928.321**	**2,934.693**
						-
TOTAL		**6,135.315**	**1,942.398**	**2,928.334**	**15,782.860**	**26,788.907**

Source: NATO Defence Planing Questionnaire 2004.